

St Andrew's Church

Kirk Ella

Overview of the finances

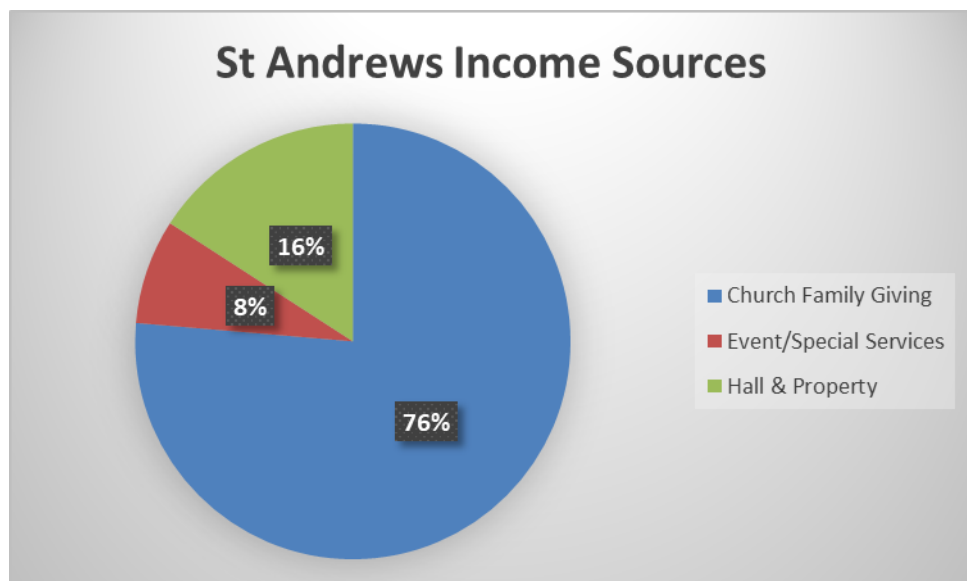


Introduction

This leaflet will provide an overview of the finances at St Andrews, explaining where we get our income from and how we spend it. This is a summary so if you would like to know more detail please get in touch and we are happy to answer any question you have.

Where does our income come from?

There are three main sources of income:



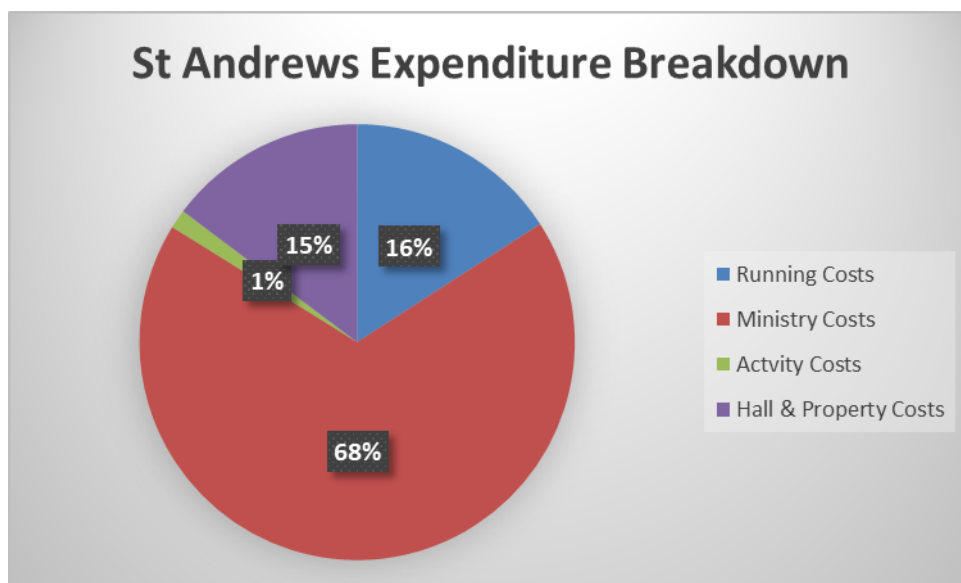
The Memorial Hall is a big source of income. The hall is rented out to local community groups and provides a low cost space for these regular users. It can also be hired by the local community for celebrations, birthdays or meetings.

St Andrew's serves the community, providing weddings and funerals and special services for Remembrance, Mission Support and Carol Services. These funds all contribute to the work at St Andrew's especially the support we provide to other mission either locally, nationally or internationally.

The most significant income at St Andrews is from the members of the church family. Over three quarters of our income comes from our church family through regular giving and this is vital. We pay through standing orders via our banks or we bring cash/cheques when we attend church on a Sunday. It is worth noting that we don't get any funds from the Church of England or the government. St Andrew's Church is a family and we rely on the wonderful generosity of the whole family to support one another both financially and in our time, service and prayers

What do we spend our money on?

All the expenditure at St Andrews is controlled by policies and procedures to ensure appropriateness and transparency.



The costs are varied and significant and can be split into 4 main categories. They are Activity Costs, Property Costs, General Running Costs & Ministry Costs.

The Activity Costs are those related to hosting the many different events like weddings, funerals, Carol Services etc.

The Property Costs are what you imagine. Electric, Gas, Water, Insurance and the ongoing maintenance of all our buildings.

Running Costs are the general 'back office' aspects like the photocopier, telephone, bookkeeping, copyright license etc.

Finally we have the biggest aspect of our costs, that is the Ministry Cost. This is the cost for our members of staff. The different roles are obviously paid in different manners dependant of whether they are full time, part time or include hours that are done voluntarily. The expenditure that makes up this ministry cost not only cover the Salaries, Stipend & Wages received by our staff, but also the appropriate national Insurance, pension and housing costs. As well as these, St Andrew's is also making a contribution to the Church of England to support the training and nurturing of future clergy, financial support for parishes that are in need and to help cover the administration & contingency costs of the Diocese. If anyone would like to see more detail of these costs we are very happy to share this so please get in touch if you have any questions

Contact details

For clarification or further information on any of the above please speak to the Treasurer Simon Warwick on 07710 352027 or treasurer@kirkellachurch.com.

If you wish to support St Andrews in anyway please do get in touch.